

Cooper City High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	250,000*					250,000	Auditorium Accessibility
Phased Replacement - Phase A	1,076,816	Completed				1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	1,621,056	Completed				1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
DEFP Sub-Total	2,947,872	0	0	0	0	2,947,872	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					57,000*	57,000	Safety / Security Upgrade
Safety & Security					3,583,000*	3,583,000	Fire Sprinklers
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					238,000*	238,000	Replacement of building 5
Renovation					2,208,000*	2,208,000	HVAC Improvements
Renovation					428,000*	428,000	Electrical Improvements
Renovation			60,000			60,000	CAT 6 Data port Upgrade
Renovation					844,000*	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			90,000			90,000	Wireless Network Upgrade
Renovation					1,001,000*	1,001,000	STEM Lab improvements
Technology			54,000			54,000	Additional computers to close computer gap
Technology			24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total			228,000		8,580,000	8,808,000	

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Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		300,000				300,000	Music Equipment Replacement
Complete Sub-Total		300,000				300,000	

School Total	2,947,872	300,000	228,000	0	8,580,000	12,055,872
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*Project Scope Included:
 Year 1 total scope \$250,000
 Year 5 total scope \$8,359,000
 Total value of scope \$8,609,000